G. R. S. 59]

GPB—15,000—22-7-14

GENERAL AND REVENUE SECRETARIAT.

1917

(Local Bds)

File No. 105

Serial Nos. 1 — 5

B

~~Papers Filed~~

Month March '98

SUBJECT.

Supplemental D. F. Budget Estimates

Of Mysore Circle for 1871 — 98.

PREVIOUS REFERENCES.	LATER REFERENCES.
	Indexed B B Shamlaraj Countermarked T S Rao

MATTER FOR COUNCIL

1

SECTION XV3

FILE No. 105 of 97

SERIAL No.

SUBJECT.

Supplemental Budget Estimate of the Trivandrum Dt. funds for the year 1897-98.

Circulated to Councillors

By order,

[illegible]

17/11/189 Secretary.

Name	Date of receipt	Date when passed on
Rajadharma Pravina T. R. A. Thumboo Chetty, Esq., C.I.E. ...	seen	17/11
P. N. Krishna Murti, Esq.	6.30 PM 17/11.	19/11/97
Khan Bahadur Abdul Rahman,	17-11-97	17-11-97

The Secretary

Sent to L. F. Branch with Ct. 23/11/97.

19 L 6641

OFFICE OF
No. 2689
21 SEP 1897
DEWAN OF MYSORE

189

Gen. 31.]

SECTION LB

FILE No. 108 of 97
From

SERIAL No. 1

COMPTROLLERS OFFICE
20 SEP 1897
LOCAL FUNDS.

To The Secretary to the Govt of
Mysore Revenue
Dept

Dated 18

Despatched 20 September 97

Received

General No. 505
No.

Enclosure, No. 256/96

Forwards for information
copy of the office No 502 of
dt 18/9/97 addressed to the
President Lalkhud Lamps
Board Mysore Lalkhud

To the Same 4316-7 9/10-97
L.A. 256 TK

L.B.B. 21-9-97
A. Dr 22/9/97

Ed Sel 1 1897 2

From

The Comptroller

To

The President
~~District Board~~
Mysore District.

Dated 18
Despatched 18/20. } September 1897
Received

L F No. 5-04.

District Fund Budget of Mysore District proper for 1897-98.

With reference to the above has the honor to observe as follows and to request that a Supplemental Budget may be submitted to Government providing for the omissions pointed out and to state that in the absence of Supplemental Budgets duly sanctioned by Government the Treasury Officer will be directed to make payments only up to Budget limits viz.

II Medical scholarships.

II Medical scholarships

10 Pre-collegiate students at Rs. ... each
10 1st year ——— Rs. ... = 1200
5 2nd year ——— Rs. ... = 600
3 3rd year ——— Rs. ... = 360
2 do ——— do for barrister... = ...
from here to Secretariat ... = ...

School fees for 15 students at Rs. 25 ... = 375
Travelling expenses for final ...
and 1st year students ... ———

Total 3235

III Hospitals and Dispensaries

(a) Establishment

Expenditure under the Budget ...

Registered 7 ... 293 beds
... 13 ... 2 ... 1 ... and ...

Total

(b) Contingencies

in the Budget is Rs 200 instead of Rs 785 being 8/13 of 1/3 of the average expenditure of the last 3 years viz Rs 1275/-

(C) Bedding and clothing

Provision made in the Budget is Rs 100/- instead of Rs 123/- being 8/13 of 1/3 of the average expenditure of the last 3 years viz Rs 200/-

II Old Agrahar Dispensary.

Provision is made for the pay of waterman at Rs 2/- per mensem instead of Rs 4/- as sanctioned by Government in Proceedings Vz No 3023-6 dated 3rd September 1897 D 7136-92 from 1st September 97. Rupees 28/- should be provided as noted below.

For 3 Months at Rs 2/-	—	6
For 9 Months at	4/- —	36
	Total	42

and 2/3 of 42 = Rs 28/-

III Nazerbad Dispensary

Provision should be made for 2/3 cost of the charge allowance to the Hospital Assistant viz Rs 80/-

IV Increase of pay to Compounders.

Provision should be made for the periodical increment.

As

L6816

CONTROLLERS OFFICE
2795
Gen. 31.12 | 22 SEP 1897 | 91
LOCAL FUNDS.

SECTION L12
FILE No. 405 of 97
SERIAL No. 2

From The Comptroller

OFFICE OF THE
24 SEP 1897
DEWAN OF MYSORE

To The Secretary
to the Govt of Mysore
Rev & Exml Dept

Dated 21-9-97
Despatched 22 September
Received

General No. 522
No.

Enclosure No.

Forwarding Copy
of Lr No 521 of 21-9-97
addressed to the President
Dt. Local Board.
Mysore Dt. for
information in
Continuation of
this office Lr
505 of 17-9-97

To the Dairies 4316-7 of 31-8-97
L 7256-96
L 888 24/9/97

S. D. Putlibai rupees Orig 23/9/97
H. Mor Check figures Orig 25/9/97

Encl: 2

7

Gen. 31.]

1897

From

To The President
District Fund Board
Mysore District

Dated 21
Despatched 22 September 97
Received

L. General No. 521
No.

Enclosure No.

In continuation of this office No L 2504 dated 17th September 1897 has the honor to observe as follows and to request that he will be good enough to provide Funds in the supplemental Budget for the commissions as pointed out in the margin (sd) E. R. subbarayan. Comptroller,

L. No. 522

Copy forwarded to the secretary to the Government of Mysore Revenue and General Department in continuation of this office No L 2505 dated 17th September 1897

By Comptroller,

KD

No provision is made in the District Fund Budget for the recovery of the Kumaraswamy Commission charges

Encl: No 2

Copy of Mysore Revenue and General Department No L 91-95 dated 11th May 97 addressed to the Secretary to Government

— do — for 5 months Contingencies for 3 years at Rs 1 each for the

Int. year on Rs 3 lacs at annum Rs 15000 in Government Promissory Note No 13699-700 of 28th June 1897 L 2346-96

8 21

SECTION L&B

FILE No. 105 of 97/522

SERIAL No. 9

Read Dockets nos 5-05-& 5-22 dated 18th and 21st Sept 1897 from the Comptr forwarding copies of his nos: 5-04 & 5-21 dated 18 & 21st Sept 1897 to the President D.F. Board of the Mysore circle regarding the necessity for making certain additional provisions in a Supplemental Budget.

R L 8/8

4316-7

Order thereon 13-10-97

256-70

Recorded It is presumed that the Presdt will prepare and submit the necessy Supplemental Budget at an early date

12/10/97

For Secy

12-10

To

The President of the D.F. Board

Mysore

Comptroller

54.

5/1015

39

1897-98

OFFICE OF THE DEWAN OF MYSORE 6686. 5/2/98

SECTION L.B. From

FILE No. 105 of 97

SER VI 4

The President, District Funds Board,

Mysore District.

To

The Secretary to the Government of Mysore, General and Revenue Departments.

Dated 17th

Despatched 3/2. } January 1898.

Received

Enclosures No. 6

General No. 874

Submitting the revised District Funds budget for 1897-98

5/1808 5/2/98

Gl. Records

Please find up L.F. 111-94

Records within

L 7/2

L.F. 111 of 94 putup

BV

7-2-98

G.K.A

Chief

Checked LG 5/2.

No. 979

Enclosures No.

OFFICE OF THE Assistant District Fund Board.
MYSORE DISTRICT,

Dated Mysore 17th January 1898

To

The Secretary to the Government of Mysore,
General and Revenue Departments.

SIR,

With reference to Government order No. 3607-11 L.F.-256-96 of the 22nd February 1897, I have the honor to submit herewith the revised District Fund Budget for 1897-98 together with the following explanations for the increases and decreases.

2. Receipts - The decrease of Rs. 819 under "Ferry collections" is due to the abolition of the ferry at Tippur owing to the completion of the Hedatore bridge. The system of tolling the out-going traffic was introduced in Government order No. 4469-75 L.F. 11-94 of the 1st October 1897, an increase of Rs. 2100 and of Rs. 84 is entered under "Toll and Local cess on toll revenue". The market & bank-and-shalli-rents have been combined under one of Rs. 2000 and an increase of Rs. 210 have been provided under "Fees and rents" and that of "Manure" respectively. The decrease

now revised will stand as ~~Rs.~~ 73,713 against ~~Rs.~~ 69,838 resulting in an increase of ~~Rs.~~ 3,875. The balance on 1st July 1897, as per Comptroller's memo No. 212/L.F. dated 10th October 9/, is ~~Rs.~~ 51,748. The amount at the disposal of the Board will, therefore, be ~~Rs.~~ 125,461

See Comptroller's statement

3. A. Public Works. The reserve grant has been raised from ~~Rs.~~ 6500 to ~~Rs.~~ 9481 which includes a sum of ~~Rs.~~ 1412 for the establishment charges as per Government order No. 895-904/L.F. 258-96 of the 19th July 1897. The grant for original works has been reduced from ~~Rs.~~ 20000 to ~~Rs.~~ 17,600 under this head. Therefore there is only an increase of ~~Rs.~~ 61.

Shows copy put up. This order was subsequently superseded.

4 B. Public Works to be executed by the Revenue Department The item which calls for any special remark is the grant for incomplete works which has been raised from ~~Rs.~~ 1500 to Rs. 5121 as sanctioned in Government order No 2150-51/L.F. 256-96 of the 1st September 1897. The total grant has, in consequence, been raised from ~~Rs.~~ 21608 to ~~Rs.~~ 26369

Put up.

5. C. Civil charges The increase of ~~Rs.~~ 138 is due to the provision newly made

On account of the new items noted on the District and Taluk establishment as sanctioned by Government in their order No. 1314-28 / L.F. 108-25 dated 23rd July 1927, the increase by Rs. 390 under medical scholarships is due to the marginal additions which have already been sanctioned by Government, under Articles 4 and 5 (a) (iii) as will be seen that there is an increase by Rs. 927 as exhibited in the comparative statement under the sub-head Female Hospital. A provision of Rs. 336 has only been made for the Assistant Surgeon at Nagercoil Mahalla recently sanctioned by Government, the new dispensaries at Kalingam, Periyakulam and Bodinayakanur having not yet been opened, provision, therefore, has been made only for the remaining six months of the year. The increase of Rs. 228 under "Pay of Menials for Travellers' Bungalows" is on account of the new posts sanctioned to the Dharmathupatti, Kodaikanal, Vedasandur and Dharmathupatti. The other items call for no special remarks.

6. The budget estimates as shown

1. Medical scholarships
2. Assistant Surgeons
3. Hospitals
4. Medical charges
5. Examination fees

Enclosure No. 2140 31 20

revised and now submitted for sanction of
Government will stand as follows in
an abstract form.

1	Opening balance on 1st July 1897 —	~~Rs.~~ 51748.
2.	Estimated receipts for 1897-98 —	73,713.
	Total —	125,461.

Expenditure

1.	Public Works to be executed by Public Works Department.	~~Rs.~~ 54,613
2.	—— Do. —— by Revenue Department. —	26,369
3.	Civil charges.	28116
	Total -	109,098
	Closing balance —	16363.

The above are the figures as approved of by the District Fund Board at the meeting held on the 31st ultimo, an extract from the proceedings of which is herewith

Submitted

Proceedings of the District Fund Board of the Mysore circle at a meeting held at 3 P.M. on the 31st day of December 1897

25. Resolved that the revised budget estimates as shown below be approved and submitted to Government for sanction.

1 Opening balance as per Comptroller's memo No. 212 dated 10th October 1897.	51,748
2. Estimated receipts for 1897-98.	73713
Total.	125,461

Expenditure.

1. Public works executed by P.W.D	54,613
2. Do by Revenue Dept.	26,369
3. Civil charges	28,116.
Total	109,098
Closing balance	16,363
Grand total	125,461

Extract to C. Madiah
President, District Fund Board, Mysore Dt.

Compared
C. Madiah
President

SECTION L B

FILE NO. 105 Dis 97-

SERIAL NO. 5

35

Letter No 879 dated 17 January 1898 from the President D. F. Boards, Mysore District submitting the proposed Budget estimates of the Dy. F. of the Mysore Circle for 1897-98.

R 1844

10797-900
L 256-96 } 5/3/98

Order thereon

The modifications proposed in the proposed budget are given below

Receipts

II	Forest collections	519
V	Tolls	+2184
IX	Miscellaneous (3) Sale of Manure	+ 210
	(5) Rent & fees from Market at Gauribidanur	2000
	Opening balance	— 114

Expenditure

	A. P. W to be executed by D. P. W.	— 2400
	I Ordinary works	~~1500~~
	II Repairs	~~4000~~ 0
	III Establishments	— 420
	IV Tools and Plant	— 100
	V Reserve	+2981
	~~V Reserve for incomplete works~~	~~+2981~~
	B. P. W to be executed by Rev. Dept.	
	I Ordinary works	+ 1140
	II Repairs	0
	III Establishments	0
	V Reserve for incomplete works	+362

Civil charges

	I Establishments	+ 138
	II Medical scholarship	+380
	III Hospitals & Dispensaries	+687
	IV Midwives	— 6

Dy. S. Copy sent to P. Simpson on 5/3/98

5/3/98

V Charges for travelling Bungalows and Musafirkhanas + 228

VI Conservancy & sanitary charges + 60

VIII Vaccination + 8

X Miscellaneous (1) Reserve for unforeseen expenses - 500

(2) A. Public works to be executed by Dy P.W.D. Rs 9481 provided under the head "V Reserve" will be distributed among the heads "I Original works", "II Repairs", and "III Establishment" in the proportion of Rs 3981, Rs 4088 and 1412 respectively, and the estimates under these heads raised accordingly.

(3) Public works to be executed by Rev Dept. I, II & III Establishment. The provision under this head will be raised from Rs 1800 to Rs 2437, which represents the correct amount of 10 per cent on the cost of enhanced provision made for Original works and Repairs.

(5) Civil charges VII Vaccination. An increase of Rs 8 is proposed for the pay of the Peon attached to the Dy Inspector of Vaccination. The President should state the present and proposed salary of the Peon and the proportions in which the same is debited to the charges and French Rocks Levies and quote the

II Repairs. In the consolidated Budget the estimate under "Repairs" is entered as Rs 3460, whereas the correct total of works given in the statement of details falls short of this amount by Rs 1000, due to the omission of provision for the Karaikal Musafirkhana. It should be explained whether no provision is needed for the Musafirkhana at Karaikal. Pending information Rs 3460 will be entered in the Budget.

READ—

Letter No. 879, dated 17th January 1898, from the President, District Fund Boards, Mysore District, submitting the revised Budget Estimates of the District Fund of the Mysore Circle for 1897-98.

No. 10797-800—L. F. 256-96, DATED BANGALORE, 5TH MARCH 1898.

ORDER THEREON.—The modifications of budget provisions proposed in the above are given below—

Receipts.

		Rs.
IV	Ferry collections	— 519
V	Tolls	+ 2,184
IX	Miscellaneous—	
	(3) Sale of manure	+ 210
	(5) Rent and fees from market at Santemarahalli ...	2,000
	Opening balance	— 114

Expenditure.

	(A) Public Works to be executed by Public Works Department.	
I	Original works	— 2,400
III	Establishments	— 420
IV	Tools and Plant	— 100
V	Reserve ...	+ 2,981
	(B) Public Works to be executed by Revenue Department.	
I	Original works	+ 1,140
II	Repairs	...
III	Establishments	...
V	Reserve for incomplete works	+ 3,621

Civil Charges.

I	Establishments	+ 138
II	Medical scholarships	+ 380
III	Hospitals and Dispensaries	+ 687
IV	Midwives ...	+ 10
V	Sweepers for travellers' bangalos and musafirkhanas	+ 228
VI	Conservancy and sanitary charges	+ 60
VII	Vaccination ...	+ 8
X	Miscellaneous— (8) Reserve for unforeseen expense	— 500

2. (*A*) *Public Works to be executed by Public Works Department.*—The sum of Rs. 9,481 provided under the head "V Reserve" will be distributed among the heads "I Original Works," "II Repairs," and "III Establishments," at Rs. 3,981, 4,088 and 1,412 respectively, and the estimates under these heads raised accordingly.

3. (*B*) *Public Works to be executed by Revenue Department.—II. Repairs.*—In the consolidated budget the estimate under "Repairs" is entered as Rs. 3,460, whereas the correct total of works given in the statement of details falls short of this amount by Rs. 1,000, due to the omission of provision for the Kaulandi musafirkhana. It should be explained whether no provision is needed for the musafirkhana at Kaulandi. Pending information the sum of Rs. 3,460 will be retained in the budget.

4. *III. Establishment.*—The provision under this head will be raised from Rs. 1,800 to Rs. 2,437, which represents the correct amount of 10 per cent on the enhanced provision made for original works and repairs.

5. *Civil Charges—VII Vaccination.*—An increase of Rs. 8 is proposed for the pay of the peon attached to the Deputy Inspector of Vaccination. The President should state the present and proposed salary of the peon and the proportions

in which the same is debited to the Mysore and French Rocks circles and quote the authority sanctioning the increased rate of pay. Pending information the provision will be retained.

6. Government regret to observe that there are several mistakes of calculation in the budget estimates now submitted as detailed in the margin. Every endeavour should be made to avoid similar mistakes in future.

		Figure as entered.	Correct figure as ought to be entered.
		Rs.	Rs.
(1)	Statement in para 5 of Presidents letter ...	381	580
(2)	Statement of details under A. Public Works. I Original total	22,000	23,000
(3)	Civil charges Statement D. Total establishment of charges of Hospitals and Dispensaries.	6,892	6,986
(4)	Do Total Dispensaries ...	8,195	8,309
(5)	Do Total Midwives ...	1,680	1,500
(6)	Do VI Conservancy sweepers ...	2,520	2,560
(7)	Do Total Conservancy ...	4,520	4,560
(8)	Do X Miscellaneous ...	4,085	4,165

7. The other items of increases and decreases are passed with the observation that the statements of travellers' bangalos and of Her Highness Maharani Hospital said to have been forwarded have not been received in this office. They should be expedited.

8. The revised District Fund budget estimates of the Mysore Circle for 1897-98 are as per details given in the accompanying appendices, of which an abstract is given below—

					Rs.
(1)	Opening balance on 1st July 1897		...	...	51,748
(2)	Estimated receipts for 1897-98		...	..	75,713
(3)	Total including balance	...	...	...	1,25,461
(4)	Estimated expenditure for 1897-98.—				
	(A) Public Works to be executed by Public Works Department				54,613
	(B) Do do Revenue Department				27,006
	(C) Civil charges	...	...	...	28,270
	Total Expenditure			...	1,09,889
(5)	Closing balance	...	...	...	15,572

C. SREENIVASIENGAR,
Secy. to Govt., Gen. & Rev. Depts.

To—The President, District Fund Board, Mysore District.
The Comptroller to the Government of Mysore.
The Chief Engineer of Mysore.
The Senior Surgeon and Sanitary Commissioner with the Government of Mysore.

Exd.—G.S.

Consolidated Statement of Receipts and Expenditure and Balance af the Mysore Local Fund Circle for the year 1897-98.

Items.	Details.	Receipts. Actuals for 1896-97.	Estimates sanctioned for 1897-98.	Estimate as now proposed to be modified & sanctioned by Govt.
		Rs. a. p.	Rs. a. p.	Rs. a. p.
I	One anna cess on land revenue	70,613 8 7	76,863 5 5	76,863 5 5
II	76 per cent of ditto creditable to District Funds ...	53,666 4 7	59,396 0 0	59,396 0 0
III	Sale of stray cattle	1,083 3 9	1,483 0 0	1,483 0 0
IV	Fine for cattle trespass	1,918 12 1	2,424 0 0	2,424 0 0
V	Ferry collections	583 0 7	1,019 0 0	500 0 0
VI	Tolls	3,401 10 7	3,900 0 0	6,000 0 0
VI	Local cess on toll revenue	69 7 9	268 0 0	350 0 0
VIII	Interest on ditto	1 12 9	10 0 0	10 0 0
IX	Fees from travellers' bangalos	44 8 0	80 0 0	80 0 0
X	Priavate contributions	45 8 0	200 0 0	200 0 0
XI	Grants-in-aid	.....	.....	.....
XII	Tolls	.....	.....	.....
	Miscellaneous—			
	(1) Fines	.....	.....	.....
	(2) Refund of advance on account of District Fund works.	3 0 4	300 0 0	300 0 0
	(3) Savings	.....	.....	.....
	(4) Refund of feeding charges, and commission to pound-keeper.	43 8	500 0 0	500 0 0
	(5) Adjustment of advance made on account of cattle impounded.	.....	.....	.....
	(6) Sale of manure	.....	100 0 0	400 0 0
	(7) Fees collected for crossing wifers.	.....	10 0 0	10 0 0
	(8) Rent and fees from Sante marnahalli market ...	.....	.....	2,000 0 0
	(9) Other items	805 3 7	60 0 0	60 0 0
	(13) Other items ..	61 666 0 0	69,838 0 0	73,713 0 0
	Opening Balance ...	75,822 10 6	51,862 0 0	51,748 0 0
	Grand Total including Balance ...	1,37,488 10 6	1,21,700 0 0	1,25,461 0 0

Items.	Details.	Expenditure. Actuals for 1896-97.	Estimates sanctioned for 1897-98.	Final grant for 1897-98 as proposed.	Estimates as finally sanctioned by Government.
		Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs.
A	Public Works executed by P. W. Department—				
	I Original works	24,701 0 6	20,000 0 0	17,600 0 0	21,581
	II Repairs	25,855 15 10	20,725 0 0	20,725 0 0	24,813
	III Establishment	8,847 7 8	7,127 0 0	6,707 0 0	8,119
	IV Tools and plant	51 0 0	200 0 0	100 0 0	100
	V Reserve grant	.....	6,500 0 0	9,481 0 0	.....
	Total A ...	59,455 8 6	54,552 0 0	54,613 0 0	54,613
B	Public Works executed by Revenue Officers—				
	I Original works	8,083 3 9	15,648 0 0	15,788 0 0	15,788
	II Repairs	4,909 13 2	3,460 0 0	3,460 0 0	3,460
	III Establishment	277 8 0	1,800 0 0	1,800 0 0	2,437
	IV Tools and plant	.....	200 0 0	200 0 0	200
	V Reserve grant for incomplete works ...	.....	1,500 0 0	5,121 0 0	5,121
	Total B ...	13,270 8 11	21,608 0 0	26,369 0 0	27,006
C	Civil charges —				
	Contributions towards the Dewan's and Comptroller's office establishment and contingencies.	176 6 11	.....	.....	.....
	Pay and batta of statistical clerk... ...	510 3 4	879 0 0	967 0 0	967
	Head office charges	40 0 0	.....	.....	.....
	Medical scholarship	179 3 9	209 0 0	589 0 0	589
	Hospitals and dispensaries	5,925 3 10	7,622 0 0	8,195 0 0	8,309
	Cost of feeding and dieting charges ...				
	Pay and scholarship to midwives ..	1,377 6 9	1,970 0 0	1,980 0 0	1,980
	Sweepers for travellers' bangalos	1,504 13 11	1,880 0 0	2,108 0 0	2,108
	Conservancy and sanitary charges	806 6 4	4,500 0 0	4,520 0 0	4,560
	Vaccination	47 12 7	254 0 0	262 0 0	282
	Refunds	409 3 3	200 0 0	200 0 0	200
	Contributions	108 1 7	5,130 0 0	5,130 0 0	5,130
	Miscellaneous—				
	Construction and repairs of cattle-pounds ...	723 14 10	1,000 0 0	1,000 0 0	1,000
	Commission to pound-keepers	734 7 9	780 0 0	780 0 0	780
	Cost of feeding cattle	93 7 10	200 0 0	200 0 0	200
	Destruction of bushes for snakes	.....	380 0 0	380 0 0	380
	Mileage to Local Board Members ...	185 8 0	400 0 0	400 0 0	400
	Purchase and cost of feeding Amrut Mahal cattle.	.....	405 0 0	405 0 0	405
	Advance paid to pound-keeper on account of feeding cattle.	.....	.....	.....	
	Other items	.....	.....	.....	
	College and examination fee of Hospital Assistants.	.....	.....	.....	
	Furniture	.....	.....	.....	
	Toll gate establishment and contingencies ...	....	....	.....	
	Reserve for unforeseen expenditure ...	891 14 8	1,500 0 0	1,000 0 0	1,000
	Total C ..	13,014 3 4	27,259 0 0	28,116 0 0	28,270
	Total A, B and C ...	85,740 4 3	1,03,419 0 0	1,09,098 0 0	1,09,886
	District Fund Balance at end of the month ...	49,348 6 3	18,281 0 0	16,363 0 0	15,572
	Imprest with Amildars ...	2,400 0 0	.. ...	.....	
	Grand Total ..	1,37,488 10 6	1,21,700 0 0	1,25,461 0 0	1,25,461

Local Boards Branch, Local Funds, dated 5th March 1898.

Proceedings of the Government of Mysore,

Mysore Division.

Statement showing modifications in the preliminary Budget Grants for 1897-98.

Item No.	Name of work.	Amount of estimate.	Outlay up to 1896-97.	Balance of estimate.	Grant for 1897-98.	Grant as now modified.	Difference. More.	Difference. Less.	Remarks.	
	DISTRICT FUNDS.									
	Original works.									
	Communications—								RESERVE GRANT.	
	Improving Hassan, Periyapatna-Cannanore road	6,103	4,056	2,047	2,000	1,700	...	300	Works sanctioned already. Improving drainage of Nanjangud Hura road ...	54
	Constructing musafirkhana at Tirakanambi, Gundlupet ...	3,026	1,544	1,482	1,000	1,300	300	...	Re-constructing tunnels on Hampapur-Ramanathpur road ...	336
	Do Ummattur ...	3,026	2,982	44	1,000	00	...	900	Raising the Hura road where low	292
	Improving Narsipur-Chamrajnagar road	23,848	1,964	21,884	6,000	6,000	...	...	Improving Sosile-Narsipur road	890
	Reconstructing dry stone wings of Taraka bridge	3,678	826	2,852	...	1,000	1,000	...	Raising the low portion of Hunsur-Belur road ...	300
									Works to be sanctioned—	
	Providing iron railings for tank bund on District Fund roads ...	25,422	4,842	20,581	5,000	3,500	...	1,500	Constructing tunnels on roads from Sosile to Narsipur 1&1-2 mile	500
	Metalling the 1st 3½ miles of Hunsur-Yedatore road	5,535	...	5,535	2,000	1,000	...	1,000	Constructing and enlarging tunnels on ¾, ⅞ and ⅛ on Gundlupet Chamrajnagar road ...	596
	Metalling the 1st 4½ miles of Hunsur-Begur road and improving certain portions in Heggaddevankote taluk	8,297	...	8,297	3,000	2,000	...	1,000	Providing stone rollers on District Fund roads... ...	510
	Bridging the Hampapur-Ramanathpur road and metalling the low portions	5,000	...	5,000	...	1,000	1,000	...	Constructing Irish drains across the hollas crossing the road from Chamrajnagar to Narsipur ...	501
	Total ..	...	...	...	...	17,600	...	...	Total ...	3,980
	Total Original Works ...	...	...	...	20,000	21,581	...	419	Shown under "V Reserve" ...	
	REPAIRS.								RESERVE GRANT.	
									Works sanctioned—	
	Communications—								Special repairs of Hunsur-Begur road	109
	Annual repairs of roads as per budget	...	...	...	20,725	20,725	..	...	do Nanjangud-Hura road	558
									Nanjangud-Narsipur road ..	258
									Repairing tunnels on Hunsur-Yedatore road	194
									Repairing bathing ghat at Chunchankatte	339
									Watchmen for inspection lodges on District Fund roads ...	264
									Repairing 3rd class travellers' bangalo at Chamrajnagar ...	75
									epairing damages on Hampapur-Ramanathpur road ...	989
									Repairing the travellers' bangalo at Begur	64
									Repairing damages on Sosile-Narsipur road	938
									Total ..	4,088
	Total ...	...	..	...	25,225	24,813	...	412	Shown under V Reserve ...	
	ABSTRACT.									
	Original works	...	...	...	20,000	17,600	...	2,400		
	Repairs	...	...	...	20,725	20,725	..	...		
	Establishment	...	...	...	7,127	6,707	...	420		
	Tools and plant	...	...	...	200	100	...	100		
	Reserve grant	...	...	...	6,500	* 9,481	2,981	...	* 9,069 for works and 1,412 establishment charges ...	
	Grand Total ...	...	...	...	54,552	54,613	2,931	2,920		
	Net Increase ...	...	...	...	...	...	61	...		

Local Boards Branch, Local Funds, dated 5th March 1898.

ENCLOSURE B.

Revenue Department. Original works. District Funds.

Detail estimate of Original works for 1897-98.

Taluk.	Village.	Name of work.	Amount of estimate.	Original grant of 1897-98.	Final grant for 1897-98.	Remarks.
			Rs.	Rs.	Rs.	
Mysore	Dhanagahalli	Sinking a well	350	350	350	
	Puttagaudanahundi	Do	250	250	250	
	Harohalli	Do	198	198	198	
Yedatore ...	Saligram	Constructing a 2nd class musafirkhana.	4,056	2,000	2,140	
	Chunchinkatte	Do 1st class Do ...	5,080	4,000	4,000	
		Opening a road from Saligram to connect the road opened up to the limits of the Mysore district on the side of Hassan district.	150	150	150	
Heggaddevankote ...	Bhimanahalli	Removing silt from the Hattipuradakatte.	750	750	750	
	Saragar	Constructing bathing ghat to the Kapila river.	500	500	500	
	Magge	Sinking a well	200	200	200	
Gundlupet	Kaggala	Do	400	400	400	
	Bhimanahidu	Do	400	400	400	
T. Narsipur	T. Narsipur	Constructing a 2nd class musafirkhana.	4,293	2,000	2,000	
Chamrajnagar	Kodemole	Constructing a tunnel	300	300	300	
	Kotambali	Katte repairs	150	150	150	
Hunsur	Bilikere	Constructing a 2nd class musafirkhana.	3,940	2,000	2,000	
		Opening a road from Bettadapur to Koppa.	1,000	1,000	1,000	
Nanjangud	Kaulandi	Constructing a 3rd class musafirkhana.	2,976	1,000	1,000	
		Total ...	.....	15,648	15,788	

ENCLOSURE C.

Revenue Department. Repairs. District Funds.

Detail of estimate of Repairs for 1897-98

Taluk.	Village.	Name of work.	Amount of estimate.	Original grant for 1897-98.	Final grant for 1897-98.	Remarks.
			Rs.	Rs.	Rs.	
Heggaddevankote ...	Chickereyur ...	Executing masonary work to the drinking water katte at Chickereyur (the earthwork having been executed by the raiyats.	500	500	500	
Gundlupet ...	Gopalapur ...	Repairing a drinking water katte ...	500	500	500	
Nanjangud ...		Repairing the cart-track from Mysore Nanjangud High road to Rampur ...	1,000	1,000	1,000	
Chamrajnagar ...	Hiribegur ...	Repairing the drinking water katte ...	200	200	200	
	Attagullipura ...	Repairing the musafirkhana ...	100	100	100	
	Punajur ...	Do	50	50	50	
	Chamrajnagar ...	Repairing a chavadi	110	110	110	
		Total ...	.....	2,460	2,460	

ENCLOSURE D.—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the Division of Mysore during 1897-98.

Budget item.	Details of items.	Original sanctioned estimate for 1897-98.			Final estimate for 1897-98 as now proposed and sanctioned.			Remarks.
		No.	Rate per mensem.	Amount.	No.	Rate.	Amount.	
			Rs.	Rs.		Rs.	Rs.	
I	Office Establishment—							
	1. District Fund clerk	1	25	300	1	25	300	
	2. Assistant clerk	1	15	180	1	15	180	
	3. Batta to clerk	...	...	30	...	...	30	
	4. Contingencies of the department ...	...	...	24	...	...	120	
	5. Contribution towards the cost of the establishment of the Dewan's and Comptroller's offices.	...	..	265	...	...	265	
	6. Furniture	...	...	30	...	...	66	
	Total ...	...	...	829	...	..	967	
II	Medical—							
	1. Medical scholarships to the pupils at Madras.	...	...	209	...	...	298	
	2. Do to the pupils at the Indigenous Hospital.	...	...	...	5	6	240	For eight months only.
	3. Books Medical	...	...	...	...	...	31	
	4. Examiner's fees	...	...	...	...	...	20	New item. Explanation to be furnished.
	Total ...	...	...	209	...	...	589	
III	Hospital and Dispensaries—							
	⅓ of 3rd cost of H. H. the Maharani's Female Hospital at Mysore—							
	(a) Establishment as per list hereto annexed.	...	...	900	...	...	1,219	
	(b) Medicines	...	...	200	...	...	785	
	(c) Clothing and bedding	...	...	100	..	...	123	
	Total ...	...	...	1,200	...	...	2,127	
	Two-thirds share of dispensaries—							
	2. Old Agrahar—							
	(a) Establishment—							
	1. Hospital cooly	1	12	96	1	12	96	
	2. Waterman	1	2	16	1	4	28	For three months at Rs. 2 and for six months at Rs. 4.
	(b) Contingencies	...	...	83	...	...	83	
	(c) Charge allowance	1	10	80	1	10	80	
	(d) House rent	1	8	64	1	8	64	
	Total ...	...	...	339	...	...	351	

Local Boards Branch, Local Funds, dated 5th March 1898.

Enclosure D—*continued.*

Budget item.	Details of items.	Original sanctioned estimate for 1897-98.			Final estimate for 1897-98 as now proposed and sanctioned.			Remarks.
		No.	Rate per mensem.	Amount.	No.	Rate.	Amount.	
	3. Earangere—		Rs.	Rs.		Rs.	Rs.	
	(a) Establishment—							
	1. Hospital cooly	1	8	64	1	8	64	
	2. Sweeper	1	4	32	1	4	32	
	(b) Contingencies	...	...	84	...	...	84	
	(c) Charge allowance	1	10	80	1	10	80	
	Total ...	...	...	260	...	...	260	
	4. Nazarbad—							
	(a) Establishment—							
	1. Compounder	...			1	8	64	
	2. Toti ...	...			1	6	48	
	3. Waterman	...			1	2	16	
	(b) Contingencies	...			1	10	80	
	(c) Charge allowance	..			1	10	80	
	(d) Hospital rent	...			1	6	48	
	Total ...	...	...	...	...	...	336	
	5. Hunsur—							
	(a) Establishment—							
	1. Compounder	1	8	64	1	8	64	
	2. Toti	1	6	48	1	6	48	
	3. Waterman	1	2	16	1	2	16	
	(b) Contingencies	1	10	80	1	10	80	
	(c) Charge allowance	1	10	80	1	10	80	
	Total ...	...	...	288	...	...	288	
	6. Nanjangud—							
	(a) Establishment—							
	1. Compounder	1	10	80	1	10	80	
	2. Toti	1	6	48	1	6	48	
	3. Waterman	1	2	16	1	2	16	
	(b) Contingencies	1	10	80	1	10	80	
	(c) Charge allowance	1	10	80	1	10	80	
	(d) House rent	1	10	80	1	10	80	
	Total ...	...	...	384	...	...	384	

Enclosure D—*continued.*

Budget item.	Details of items.	Original sanctioned estimate for 1897-98.			Final estimate for 1897-98 as now proposed and sanctioned.			Remarks.
		No.	Rate per mensem.	Amount.	No.	Rate.	Amount.	
			Rs.	Rs.		Rs.	Rs.	
	7. Yedatore—							
	(a) Establishment—							
	1. Compounder	1	8	64	1	8	64	
	2. Toti	1	6	48	1	6	48	
	3. Waterman ...	1	2	16	1	2	16	
	(b) Contingencies	1	10	80	1	10	80	
	(c) Charge allowance	1	10	80	1	10	80	
	Total ...	...	...	288	...	...	288	
	8. Chamrajnagar—							
	(a) Establishment—							
	1. Compounder	1	8	64	1	8	64	
	2. Toti	1	6	48	1	6	48	
	3. Waterman	1	2	16	1	2	16	
	(b) Contingencies	1	10	80	1	10	80	
	(c) Charge allowance	1	10	80	1	10	80	
	Total ...	...	...	288	...	...	288	
	9. Gundlupet—							
	(a) Establishment—							
	1. Compounder	1	10	80	1	10	80	
	2. Toti	1	6	48	1	6	48	
	3. Waterman	1	2	16	1	2	16	
	(b) Contingencies	1	10	80	1	10	80	
	(c) Charge allowance	1	10	80	1	10	80	
	(d) House rent	1	5	40	1	4	32	
	Total ...	...	...	344	...	...	336	
	Full cost of the Local Fund Dispensaries—							
	10. Heggaddevankote—							
	(a) Establishment—							
	1. Compounder	1	10	120	1	10	120	
	2. Toti	1	6	72	1	6	72	
	3. Waterman	1	2	24	1	2	24	
	(b) Contingencies	1	10	120	1	10	120	
	(c) Charge allowance	1	20	240	1	20	240	
	Total ...	...	...	576	...	...	576	

Local Boards Branch, Local Funds, dated 5th March 1898.

Enclosure D—*continued.*

Budget item.	Details of items.	Original sanctioned estimate for 1897-98			Final estimate for 1897-98 as now proposed and sanctioned.			Remarks.
		No.	Rate per mensem.	Amount.	No.	Rate.	Amount.	
	11. Tirumakudlu-Narsipur—		Rs.	Rs.		Rs.	Rs.	
	(a) Establishment—							
	1. Compounder	1	12	144	1	12	144	
	2. Toti	1	6	72	1	6	72	
	3. Waterman	1	2	24	1	2	24	
	(b) Contingencies	1	10	120	1	10	120	
	(c) Charge allowance	1	10	120	1	10	120	
	Total	...	...	480	...	...	480	
	Sargur—							
	(a) Establishment—							
	1. Compounder	1	8	96	1	8	96	
	1. Toti ...	1	6	72	1	6	72	
	1. Waterman	1	2	24	1	2	24	
	(b) Contingencies	1	10	120	1	10	120	
	(c) Charge allowance	1	15	180	1	15	180	
	(d) House rent	1	5	60	1	5	60	
	Total	...	...	552	...	...	552	
	12. Periapatam—							
	(a) Establishment—							
	1. Compounder	1	7	84	1	7	42	
	2. Toti ...	1	6	72	1	6	36	
	3. Waterman	1	2	24	1	2	12	
	b) Contingencies	1	10	120	1	10	60	
	c) Charge allowance	1	10	120	1	10	60	
	d) House rent	1	5	60	1	5	30	
	Total ...	...	...	480	...	...	240	
	13. Saligram—							
	(a) Establishment—							
	1. Compounder	1	7	84	1	7	42	
	2. Toti	1	6	72	1	6	36	
	3. Waterman	1	2	24	1	2	12	
	(b) Contingencies	1	10	120	1	10	60	
	(c) Charge allowance	1	10	120	1	10	60	
	(d) House rent	1	5	60	1	5	30	
	Total ...	...	...	480	...	...	240	

Enclosure D—*continued.*

Budget Item.	Details of items	Original sanctioned estimate for 1897-98.			Final estimate for 1897-98 as now proposed and sanctioned.			Remarks.
		No.	Rate per mensem	Amount.	No.	Rate.	Amount.	
			Rs.	Rs.		Rs.	Rs.	
	14. Establishment—							
	(a) Establishment—							
	1. Compounder	1	7	84	1	7	42	
	2. Toti	1	6	72	1	6	36	
	3. Waterman	1	2	24	1	2	12	
	(b) Contingencies	1	10	120	1	10	60	
	(c) Charge allowance	1	10	120	1	10	60	
	(d) House rent	1	5	30	1	5	30	
	Total ...	...	...	480	...	...	240	
	16. Total establishment charges of Hospitals and dispensaries.	...	...	6,449	...	...	6,986	
	17. Diet. to in-patients at Rs. 60 for each of the dispensaries, excepting those at Mysore.	11	60	660	11	60	660	
	18. Furniture to Local Fund dispensaries.	...	...	283	...	...	283	
	19. Grant-in-aid to Krishnarajendrappa's dispensary at Mysore.	1	20	240	1	20	240	
	20. Periodical increments to compounders.	...	...	...	...	...	50	
	21. Allowance to Syed Mustapha ...	...	...	...	1	15	90	
	Total III Hospitals and Dispensaries ...	...	...	7,632	...	...	8,309	
	1. Half pay of the midwife at Hunsur ...	1	10	120	1	10	120	
IV	2. Full pay of the midwife at Yedatore ...	1	20	240	1	20	240	
	3. Do at Chamrajnagar	1	15	180	1	15	180	
	4. Do at T. Narsipur	1	15	180	1	15	180	
	5. Do at Nanjangud	1	15	180	1	15	180	
	6. Do at Heggadevankote ...	1	20	240	1	20	240	
	7. Do at Gundlupet	1	15	120	1	15	120	
	8. Do at Mysore	1	15	120	1	15	120	
	9. Relieving midwife	1	15	120	1	15	120	
	Total Pay ...	...	...	1,500	...	...	1,500	
	(b) Allowance to midwives for extra cases and travelling allowance to them.	...	...	200	...	...	100	
	(c) Scholarships to midwives ...	2	10	240	2	10	200	
	Total IV Midwives ...	...	...	2,120	...	...	1,980	

Local Boards Branch, Local Funds, dated 5th March 1898.

Enclosure D—*continued.*

Budget item.	Details of items.	Original sanctioned estimate for 1897-98.			Final estimate for 1897-98 as now proposed and sanctioned.			Remarks.
		No.	Rate per mensem.	Amount.	No.	Rate.	Amount.	
V	Third Class travellers' bangalos and musafirkhanas—		Rs.	Rs.		Rs.	Rs.	
	1. Pay of the sweepers employed in ...			1,440		...	1,632	*Vide* Enclosure E.
	2. Contingencies of the musafirkhanas at Re. 1 per month.			144	1	15	180	
	3. Cooking vessels for musafirkhanas ...			296		...	296	
	Total V Musafirkhanas and 3rd Class Bangalos ...			1,880	..		2,108	
VI	Conservancy and sanitary charges. One sweeper in the Mysore taluk.				1	5	40	For eight months only.
	Sixteen sweepers in the Hunsur taluk				16	5	960	
	Four sweepers in the Gundlupet taluk ...				4	5	240	
	Seven sweepers in the Chamrajnagar taluk ...				7	5	420	
	Eight sweepers in the T. Narsipur taluk ...				8	5	480	
	Seven at Yedatore				7	5	420	
	Total Conservancy sweepers ...	...		3,000	...	...	2,560	
	(b) Removing manure pits and filling up cess pits.			1,000		...	1,000	
	(c) Sanitation on jatra occasions or avenue trees.			500		...	1,000	
	Total VI Conservancy and Sanitary Charges...	...	...	4,500	...	...	4,560	
VII	Vaccination—							
	Full cost reserve for annual vaccination ...	...	...	200	...	...	200	
	Two-thirds cost of the pay of the peon to Deputy Inspector of Vaccination.	1	5	40	1	6	48	
	Do of the travelling allowance to the peon to the Deputy Inspector of Vaccination.	...	...	14	...	...	14	
	Total VII Vaccination ...	...	...	254	...	...	262	
VIII	Refunds	...	...	200			200	
IX	Contribution—							
	1. Contribution for the annual repair of roads lying within municipal limits	..	...	950			950	
	2. One-third contribution for the repair and construction of Local Fund dispensaries.	...	...	4,080			4,080	
	3. Contribution for Baneswara temple ...	...	...	100			100	
	Total IX Contribution ...	...	...	5,130	...		5,130	

Enclosure D—*concluded.*

Budget item.	Details of items.	Original sanctioned estimate for 1897-98.			Final estimate for 1897-98 as now proposed and sanctioned.			Remarks.
		No.	Rate per mensem.	Amount.	No.	Rate.	Amount.	
			Rs.	Rs.		Rs.	Rs.	
X	Miscellaneous—							
	1. Cattle-pounds—							
	(a) Repairs to cattle-pounds ...	...	...	1,000	...	...	1,000	
	(b) Commission to pound keepers ..	...	...	780	...	...	780	
	(c) Feeding charges	...	...	200	...	...	200	
	2. Purchase of Amrut Mahal bulls ...	3	75	225	3	75	225	
	3. Feeding charges to do ...	3	5	180	3	5	180	
	4. Destruction of cover afforded to snakes.	..	...	380	...	..	380	
	5. Travelling allowance to non-official members.	...	...	400	...	...	400	
	6. Reserve for unforeseen expenditure ...	...	...	1,500	...	...	1,000	
	Total X Miscellaneous ...	...	...	4,865	...	...	4,165	
	Grand Total C. Civil Charges ...	...	...	27,259	...	...	28,116	

1897-98

GOVERNMENT OF MYSORE

LOCAL BOARDS BRANCH, LOCAL FUNDS

PROCEEDINGS

Dated 5th March 1898.

No. 10797-800
L.F. 256-96

Sanctioning the revised District Fund Budget Estimates of the Mysore Circle for 1897-98

M.G.C.P.B.—28-4-98 —200